



Howard Brown  
Health

2021 ANNUAL REPORT



BUILDING TOWARDS HEALTH EQUITY

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# DEAR FRIENDS,



In 2021, Howard Brown Health not only rose to the occasion in our pandemic response, we laid the groundwork for the coming years. We began construction for our expanded presence in the city on the North and South Sides, launched new clinical programs, built out our clinical and support staff, and updated our mission and vision statements to guide our work into the future.

We have made immense progress to secure continued capacity for accessible and affirming care across the City of Chicago. In the fall, pre-construction began for the expanded Howard Brown Health Halsted location, and Broadway Youth Center welcomed youth into its new five-floor location in Uptown. In July, our partner Pride Action Tank launched a needs assessment to gather community insight for the construction of a future South Side community center that will be anchored by a Howard Brown clinic. We designed each of these initiatives to sustain our communities and respond to their evolving health needs.

Stigma, discrimination, and trauma of all kinds continue to be barriers to the wellbeing of our communities, and responsive LGBTQ+ affirming health systems are key to continued healing and improved health outcomes. Amid the continued COVID-19 pandemic, Howard Brown took steps to expand service lines across the City, including a new OB/GYN program, expanded medical care teams, and greater Patient Access Center capacity.

With the release of *Centering Community Care*, our strategic plan for 2021-2024, we rooted our new

mission and vision in our past commitments to the LGBTQ+ community and elevated our conviction that LGBTQ+ affirming healthcare is necessary. The new mission centers the intersectional identities and needs of our patients, while our vision positions us to continue to adapt and address health inequity and systems of oppression.

We step into the future with renewed purpose and the confidence that together we will continue to foster health equity for all. On behalf of the communities we serve, thank you.

Sincerely,



David Ernesto Munar  
President and CEO



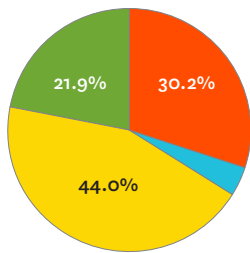
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# OUR PATIENTS



## PATIENT DEMOGRAPHIC DATA

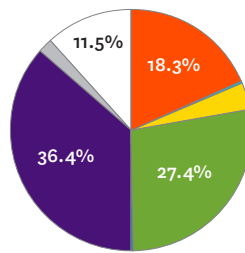
### Insurance Status



- Medicaid 30.2%
- Medicare 3.9%
- Private 44.0%
- Uninsured/Self Pay 21.9%

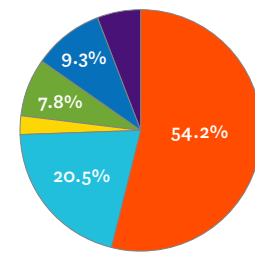
\*17% of patients qualify for sliding scale fees

### Race/Ethnicity



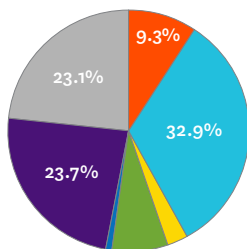
- Hispanic or Latino 18.3%
- American Indian or Alaska Native 0.5%
- Asian 3.5%
- Black or African American 27.4%
- Native Hawaiian or Other Pacific Islander 0.4%
- White 36.4%
- Multiple races 2.0%
- Unspecified 11.5%

### Gender



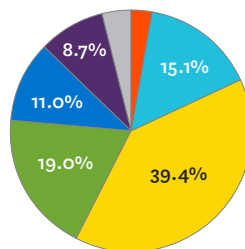
- Cisgender man 54.2%
- Cisgender woman 20.5%
- Genderqueer/gender nonbinary 2.5%
- Transgender man 7.8%
- Transgender woman 9.3%
- Something Else/Declined to Answer 5.7%

### Sexuality



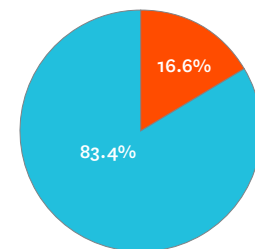
- Bisexual 9.3%
- Gay 32.9%
- Lesbian 2.7%
- Queer 7.4%
- Questioning 0.9%
- Straight 23.7%
- Something Else/Declined to Answer 23.1%

### Age



- 0-18 2.9%
- 19-24 15.1%
- 25-34 39.4%
- 35-44 19.0%
- 45-54 11.0%
- 55-64 8.7%
- ≥65 3.9%

### HIV Status



- Living with HIV 16.6%
- HIV negative 83.4%

# 2021 DATA

## PATIENT VISITS

 86,052

TOTAL CLINIC VISITS

 1,871

TOTAL CLINIC VISITS AT BYC


 29,335

TOTAL PRIMARY CARE PATIENTS


 34,655

TOTAL TELEHEALTH VISITS


## COVID-19

 27,116

TOTAL COVID-19 TESTS

 52,628

UNIQUE PEOPLE FULLY VACCINATED AGAINST COVID-19


 3,242 (12.0%)

TOTAL POSITIVE COVID-19 TESTS


 73,039

TOTAL COVID-19 VACCINATIONS (ALL DOSES)

## SEXUAL HEALTH

 45,969

TOTAL STI SCREENINGS

 117 (96.7%)

NEWLY DIAGNOSED PEOPLE  
LINKED TO CARE WITHIN 30 DAYS

 30,431

TOTAL HIV SCREENINGS

 121

PEOPLE NEWLY DIAGNOSED WITH HIV



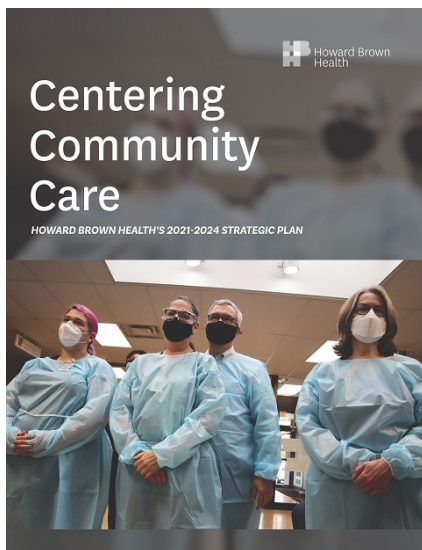
# 2021 IN PICTURES



Howard Brown began administering COVID-19 vaccine across the City and held **Chicago's first mass vaccination event**.



Howard Brown launched the **FAMILY Pride campaign** to celebrate the importance of chosen family on bus routes on Chicago's North, South, and West Sides.



The agency released **Centering Community Care**, a strategic plan for 2021-2024, a plan to guide Howard Brown through its next chapter of advancement.



**Broadway Youth Center** moved to a new, permanent location at 1023 W. Irving Park Road, expanding much-needed services for LGBTQ+ youth.

# 2021 FINANCIALS



## STATEMENTS OF FINANCIAL POSITION | June 30, 2021 and 2020

	<u>2021</u>	<u>2020</u>
<b>ASSETS</b>		
Cash and cash equivalents	\$ 44,081,747	\$ 61,715,390
Investments	49,872,103	8,841,106
Accounts receivable	17,942,642	16,424,794
Pledges receivable, net of allowance for doubtful accounts of \$94,789 in 2021 and \$65,000 in 2020	1,769,695	891,751
Prepaid expenses and other	817,788	996,620
Total current assets	114,483,975	88,869,661
Property and equipment, net	37,322,790	20,361,063
Investment in Alliance	1,884,213	1,687,198
Deposits and other assets	587,870	760,838
Total assets	<u>\$ 154,278,848</u>	<u>\$ 111,678,760</u>
<b>LIABILITIES</b>		
Current maturities of long-term debt	\$ 6,265,412	\$ 503,240
Accounts payable	10,003,061	4,482,376
Accrued expenses	5,234,204	3,970,723
Deferred revenue	1,922,391	178,988
Total current liabilities	23,425,068	9,135,327
Long-term debt, less current maturities	4,326,347	10,773,500
Total liabilities	<u>27,751,415</u>	<u>19,908,827</u>
<b>NET ASSETS</b>		
Without donor restrictions	\$ 122,243,929	\$ 88,923,254
With donor restrictions	4,283,504	2,846,679
Total net assets	<u>126,527,433</u>	<u>91,769,933</u>
<b>Total liabilities and net assets</b>	<u><b>\$ 154,278,848</b></u>	<u><b>\$ 111,678,760</b></u>

# OUR DONORS

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## **\$100,000-\$499,999**

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*\* Denotes members of our Continuum Society, who have designated Howard Brown Health as a beneficiary of their will or trust with a gift of any size.*

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